

# HIGHWAY FUND

## TOTAL ALLOCATIONS FY 2005-06 AND 2006-07

<b>% OF BIENNIAL</b>			
<b>TOTAL</b>	<b>PROG/DEPT</b>	<b>2005-06</b>	<b>2006-07</b>
0.53%	BUILDINGS & GROUNDS OPERATIONS	\$1,776,109	\$1,819,087
0.20%	CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND	\$669,857	\$669,857
0.02%	CLAIMS BOARD	\$77,223	\$80,287
0.07%	BUREAU OF REVENUE SERVICES	\$231,169	\$240,109
0.04%	BUREAU OF THE BUDGET	\$181,659	\$90,583
-2.12%	DEPARTMENTS AND AGENCIES STATEWIDE	(\$5,731,993)	(\$8,585,900)
-0.17%	EXEC BRANCH DEPARTMENTS & INDEPENDENT AGENCIES	(\$347,363)	(\$833,817)
<b>-1.43%</b>	<b>TOTAL ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>	<b>(\$3,143,339)</b>	<b>(\$6,519,794)</b>
<u>0.01%</u>	ENVIRONMENTAL PROTECTION	<u>\$36,578</u>	<u>\$36,749</u>
<b>0.01%</b>	<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<b>\$36,578</b>	<b>\$36,749</b>
<u>0.01%</u>	OFFICE OF PROG EVALUATION & GOV ACCOUNTABILITY	<u>\$100,000</u>	<u>\$0</u>
<b>0.01%</b>	<b>TOTAL OPEGA</b>	<b>\$100,000</b>	<b>\$0</b>
0.25%	ADMINISTRATION	\$816,338	\$852,769
8.85%	STATE POLICE	\$29,011,503	\$30,783,417
0.14%	STATE POLICE - SUPPORT	\$459,159	\$480,328
0.34%	MOTOR VEHICLE INSPECTION	\$1,069,950	\$1,215,591
0.13%	HIGHWAY SAFETY	\$438,247	\$443,072
1.44%	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	\$4,762,417	\$4,937,682
0.34%	TRAFFIC SAFETY	\$1,132,139	\$1,139,933
-0.01%	DEPARTMENTWIDE - PUBLIC SAFETY	(\$95,000)	\$0
<b>11.47%</b>	<b>TOTAL PUBLIC SAFETY</b>	<b>\$37,594,753</b>	<b>\$39,852,792</b>
<u>9.78%</u>	ADMINISTRATION - MOTOR VEHICLES	<u>\$32,363,972</u>	<u>\$33,677,912</u>
<b>9.78%</b>	<b>TOTAL SECRETARY OF STATE</b>	<b>\$32,363,972</b>	<b>\$33,677,912</b>
38.46%	HIGHWAY MAINTENANCE	\$127,489,749	\$132,311,395
0.00%	TRAFFIC SERVICE	\$0	\$0
0.00%	BRIDGE MAINTENANCE	\$0	\$0
0.03%	ISLAND TOWN REFUNDS	\$107,197	\$109,877
7.78%	URBAN-RURAL INITIATIVE	\$26,193,787	\$26,325,606
5.32%	ADMINISTRATION & PLANNING	\$17,662,422	\$18,263,229
0.50%	BOND INTEREST	\$2,007,307	\$1,387,084
3.61%	BOND RETIREMENT	\$13,950,000	\$10,415,000
23.30%	HIGHWAY & BRIDGE IMPROVEMENT	\$78,379,032	\$78,992,295
0.00%	COLLECTOR ROAD PROGRAM	\$0	\$0
0.20%	RAIL ASSISTANCE PROGRAM	\$654,243	\$670,599
<u>0.97%</u>	MARINE HIGHWAY TRANSPORTATION	<u>\$3,177,250</u>	<u>\$3,354,808</u>
<b>80.16%</b>	<b>TOTAL TRANSPORTATION</b>	<b>\$269,620,987</b>	<b>\$271,829,893</b>
<b>100.00%</b>	<b>TOTALS</b>	<b>\$336,572,951</b>	<b>\$338,877,552</b>
		<b>\$675,450,503</b>	

*Reflects all actions of the 122nd Legislature, 2nd Special Session  
Percentage amounts may not add to 100% due to rounding*